

City of Keystone Heights City Council

Budget and Finance Committee Meeting April 29, 2026, 10 am

ANYONE WISHING TO ADDRESS THE CITY COUNCIL REGARDING ANY TOPIC ON THIS EVENING'S AGENDA IS REQUESTED TO COMPLETE A CARD AND RETURN TO THE CITY CLERK. SPEAKERS ARE RESPECTFULLY REQUIRED TO LIMIT THEIR COMMENTS TO THREE (3) MINUTES.
THE CITY COUNCIL PROHIBITS THE USE OF CELL PHONES AND PAGERS WHICH EMIT AN AUDIBLE SOUND DURING ALL MEETINGS WITH THE EXCEPTION OF LAW ENFORCEMENT, FIRE AND RESCUE OR HEALTH CARE PROVIDERS ON CALL. PERSONS IN VIOLATION WILL BE REQUESTED TO LEAVE THE MEETING.

"Please turn off cell phones"

Date: Apr 29 2026 (10:00 am)

Call To Order

1. Call to Order-Mayor Nina Rodenroth

Mayor Nina Rodenroth called the meeting to order at 10:00 am

Invocation

2. Invocation, Beau Wright. Deputy City Manager

Beau Wright led the meeting in an invocation

Pledge of Allegiance

3. Pledge of Allegiance, Jamie Booth, City Manager

Jamie Booth, City Manager, led the meeting in the pledge of allegiance.

Roll Call

4. Roll Call-James Booth, City Manager, Mayor Nina Rodenroth, Councilman Dan Lewandowski

City Manager, Jamie Booth called roll.
Mayor Nina Rodenroth-present
Councilman Dan Lewandowski-present

Public Comment

5. Public Comments

There were no public comments.

Consent Agenda

6. Consent Agenda

📎 [Budget and Finance Meeting March 24, 2026 minutes.pdf](#)

Meeting minutes from March 24, 2026 were approved.

Councilman Lewandowski reminded the City Manager to fix/remove the "Gross Profit" line in the income and expense documents and to work towards getting fixed / capital assets properly listed in the Balance Sheets.

Action Items

7. March Budget Performance

📎 [GF March 2026.pdf](#)

📎 [GF bal March.pdf](#)

📎 [CRA March 2026.pdf](#)

📎 [CRA bal March 2026.pdf](#)

📎 [CIP March 2026.pdf](#)

📎 [Cemetery March 2026.pdf](#)

📎 [Cemetery Bal March 2026.pdf](#)

📎 [CIP March 2026-1.pdf](#)

Reference CRA expenditures, the Committee encouraged the City Manager to move toward completing the budgeted tasks in the CRA budget. \$30K in parking design was specifically discussed.

Assets Over \$5,000.00

8. Assets over \$5,000.00 List

📎 [Keystone Heights FA listing.xls](#)

Keep this item on the agenda for discussion next month, as time constraints did not allow for discussion this month.

FY 2026-2027 Draft Budget

9. FY 2026-2027 Draft Budget

The committee would like to see a first draft of the FY26/27 budget during the May Budget and Finance Committee meeting.

Audit Status

10. Audit Status

Not discussed due to time constraints

Long Term Financial Discussions (no property tax, CIP)

11. Long Term Financial Discussions (no property tax income, CIP)

Not discussed due to time constraints.

Adjournment

12. Adjournment, Mayor Nina Rodenroth

Mayor Nina Rodenroth adjourned the meeting at 11:15 am.
The next meeting will be held on May 26, 2026.