



City of Keystone Heights City Council

Budget and Finance Committee Meeting Jan 20 2026, 10 am

ANYONE WISHING TO ADDRESS THE CITY COUNCIL REGARDING ANY TOPIC ON THIS EVENING'S AGENDA IS REQUESTED TO COMPLETE A CARD AND RETURN TO THE CITY CLERK. SPEAKERS ARE RESPECTFULLY REQUIRED TO LIMIT THEIR COMMENTS TO THREE (3) MINUTES.
THE CITY COUNCIL PROHIBITS THE USE OF CELL PHONES AND PAGERS WHICH EMIT AN AUDIBLE SOUND DURING ALL MEETINGS WITH THE EXCEPTION OF LAW ENFORCEMENT, FIRE AND RESCUE OR HEALTH CARE PROVIDERS ON CALL. PERSONS IN VIOLATION WILL BE REQUESTED TO LEAVE THE MEETING.

"Please turn off all cell phones"

Call to Order:

Date: Jan 20 2026 (10:00 am)

Invocation

[1. Invocation: Beau Wright, Deputy City Manager](#)

Pledge of Allegiance

[2. Pledge of Allegiance-City Manager James Booth](#)

Roll Call

[3. Roll Call-James Booth, Interim City Manager](#)

Public Comment

[4. Public Comments](#)

Consent Agenda

[5. Consent Agenda-Approval of Minutes-Budget and Finance Committee Meeting July 2024](#)

 [Budget and Finance July 22 25 Minutes.pdf](#)

Action Items

[6. Current Budget Review 25-26 \(1st Quarter Performance\)](#)

 [GF 25-26.pdf](#)

 [CRA 25-26.pdf](#)

 [CIP 25-26.pdf](#)

 [Cemetery 25-26.pdf](#)

[7. Discuss 2026-2027 draft budget](#)

[8. Long Term Financial Discussions \(no property tax income, CIP\)](#)

[9. Future Budget and Finance Committee Meeting Schedule](#)

10. Budget Summary

 [Budget Summary.docx](#)

Meeting Adjourned: