

Budget and Finance Committee Meeting July 28 2026 9 am

ANYONE WISHING TO ADDRESS THE CITY COUNCIL REGARDING ANY TOPIC ON THIS EVENING'S AGENDA IS REQUESTED TO COMPLETE A CARD AND RETURN TO THE CITY CLERK. SPEAKERS ARE RESPECTFULLY REQUIRED TO LIMIT THEIR COMMENTS TO THREE (3) MINUTES.
THE CITY COUNCIL PROHIBITS THE USE OF CELL PHONES AND PAGERS WHICH EMIT AN AUDIBLE SOUND DURING ALL MEETINGS WITH THE EXCEPTION OF LAW ENFORCEMENT, FIRE AND RESCUE OR HEALTH CARE PROVIDERS ON CALL. PERSONS IN VIOLATION WILL BE REQUESTED TO LEAVE THE MEETING.

"Please turn off cell phones"

Date: Jul 28 2026 (10 am)

Call To Order

[1. Call to Order-Mayor Nina Rodenroth](#)

Invocation

[2. Invocation, Jamie Booth, City Manager](#)

Pledge of Allegiance

[3. Pledge of Allegiance-Councilman Dan Lewandowski](#)

Roll Call

[4. Roll Call-James Booth, City Manager, Mayor Nina Rodenroth, Councilman Dan Lewandowski](#)

Public Comment

[5. Public Comments](#)

Consent Agenda

[6. Consent Agenda-Approval of Minutes-Budget and Finance Committee Meeting June 23, 2026 Meeting Minutes](#)

[📎 Budget and Finance Meeting June 23,2026 Minutes.pdf](#)

Action Items

[7. June 2026 Financials](#)

[📎 June Financials 2026.pdf](#)

Audit Status

[8. Audit Status-Complete](#)

Long Term Financial Discussions (no property tax, CIP)

[9. Long Term Financial Discussions \(property tax income, CIP\); to be published: \(infrastructure and CRA Capital Improvement Plans\)](#)

FY 2026-2027 Draft Budget

[10. FY 2026-2027 Draft Budget](#)

🔗 [FY 26-27 Draft Budget_July 2026.pdf](#)

🔗 [20260723_Infrastructure Fund CIP Schedule.pdf](#)

🔗 [20260723_CRA Trust Fund CIP Schedule.pdf](#)